

**GOVERNMENT OF ANDHRA PRADESH  
PUBLIC HEALTH & MUNICIPAL ENGINEERING DEPARTMENT**

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**Lr. No: 3/ T1 / PLG/AMRUT/2015**

**Dated: 08-02-2016.**

From:

To:

**T. Moses Kumar,**  
**B.Tech.,**  
Chief Engineer,  
Public Health, and  
Member-Secretary, SLTC  
"Kashana", AC Guards,  
Hyderabad – 4.

1. The Principal Secretary, MA&UD, GoAP
2. The Chief Commissioner of Land Administration, GoAP
3. The Principal Finance Secretary, GoAP
4. The Advisor, CPHEEO, MoUD, New Delhi
5. The Chairman & Managing Director, AP TRANSCO, Hyderabad
6. The Managing Director, APUFIDC, Hyderabad
7. The Mission Director, MEPMA Hyderabad
8. The Engineer-in-Chief, AW, Water Resources Dept. Hyderabad
9. The Director of Town & Country Planning-Hyderabad.

Sir,

Sub: MA&UD - A.P.P.H. & M.E. Department – AMRUT – SAAP Approved - **State Level Technical Committee** – For approval of DPRs submitted by AMRUT towns – Meeting scheduled **on 11-02-16 at 10.30 AM** - Request to attend – Regarding.

Ref: 1) G.O.RT No.558 Dated 26.08.2015 of MA&UD (UBS) Dept, GoAP.

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It is to inform that Government of Andhra Pradesh constituted a State Level Technical Committee vide G.O. cited above with the following functions.

- i. Approve the technical parameters such as scope, objectives and final deliverables of the project, Internal Bench Mark (IBM)/deciding basic parameters/approval of bid documents/evaluation criteria and payment schedule. For the purpose, the SLTC shall take into consideration manuals, guidelines and advisories issued by MoUD in the relevant sector and ensure compliance in the DPR.

- ii. Incorporate resilience and secure projects against disasters and ensure that disasters-secure engineering and structural norms are included in the design.
- iii. While giving technical sanction, the SLTC will make sure that contingencies or cost escalation are not included in the estimates and all technical and financial norms of the JnNURM are followed in estimate preparation, technical sanction of projects, tender acceptance, extension, etc.,
- iv. While giving technical sanction, the SLTC shall also examine the internal Rate of Return (IRR) both FIRR and EIRR and Recurring Cost of Capital Expenditure (RCCE).
- v. Approve the Tenders.
- vi. Analyze the project Funds Request Report and take corrective action to ensure timely completion of projects without any escalation in costs.

The Principal Secretary to Government, MA&UD Department and Chairman of the SLTC desires to convene first meeting with the SLTC members at - 10.30 AM on 11-02-2016 in the Conference Hall, MA & UD Department, L-Block, AP Secretariat, Hyderabad.

In this regard all the members are requested to attend the meeting. Further 1) The Chief Commissioner of Land Administration, GoAP, 2) The Principal Finance Secretary, GoAP, 3) The Chairman & Managing Director, AP TRANSCO, Hyderabad, 4) The Advisor, CPHEEO, MoUD, New Delhi are requested to nominate their representatives for SLTC and instruct them to attend the meeting without fail.

Yours faithfully,

Sd/-

**CHIEF ENGINEER (PH)**

Encl: Works approved in SAAP by the SHPSC.

//ATTESTED //

  
**Dy. CHIEF ENGINEER (PH)**

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Copy to the Municipal Commissioners of AMRUT cities/towns: Srikakulam, Vizianagaram, Visakhapatnam, Bhimavaram, Tadepalligudem, Eluru, Kakinada, Rajahmundry, Vijayawada, Gudivada, Machilipatnam, Chilakaluripet, Guntur, Tenali, Narsaraopet, Chittoor, Madanapalli, Tirupathi, Ongole, Nellore, Proddatur, Kadapa, Tadipatri, Hindupur, Guntakal, Dharmavaram, Anantapur, Nandyal, Kurnool and Adoni with a request to attend the SLTC meeting with a power point presentation along with the DPRs for the works approved in SAAP by the State Level High Powered Steering Committee (SHPS). Executive Summary, Need and scope of the Project, Detailed Estimate, Abstract Estimate along with necessary lead statements and data, Objectives and Deliverables, the internal Rate of Return (IRR) both FIRR and EIRR and Recurring Cost of Capital Expenditure (RCCE), Internal Bench Mark (IBM), Payment Schedule, Bar Chart for execution and the Funds Flow Statement shall form part of DPRs to be submitted by the ULBs for the evaluation and according Technical Sanction by the SLTC.

The Municipal Commissioners are also requested to submit their DPRs in advance i.e., on or before 9th Feb'16 to the Chief Engineer(PH) and to the Managing Director, APUFIDC for their scrutiny and observations.

Copy to the PS to the Principal Secretary, MA & UD, Govt., of AP

Copy to the PS to the Chief Commissioner of Land Administration, Govt., of AP.

Copy to the PS to the Principal Finance Secretary, GoAP.

Copy to the PA to the Advisor, CPHEEO, MoUD, New Delhi.

Copy to the PA to the Chairman & Managing Director AP TRANSCO, Hyderabad.

Copy to the PA to the Managing Director, APUFIDC, Hyderabad.

Copy to the PA to the Mission Director, MEPMA, Hyderabad.

Copy to the PA to the Engineer-in-Chief, AW, Water Resources Dept, Hyderabad.

Copy to the PA to the Director of Town & Country Planning, Hyderabad.

SAAP for implementation of AMRUT in Andhra Pradesh											
PRIORITISED PROJECTS FOR 1ST YEAR IMPLEMENTATION											
Project cost in Rs. Cr.											
S.No	Name of Urban Local Body	WATER SUPPLY								GRAND TOTAL	
		Providing House Service Connections wherever network, Reservoirs & Source is available (6A -Priority 1)	Providing House Service Connections & Distribution Lines where ever Reservoirs & Source is available (6B -Priority 2)	Providing House Service Connections, Distribution Lines & Reservoirs where ever Source is available (6C -Priority 3)	Providing House Service Connections, Distribution Lines, Reservoirs & Source Improvement (6D -Priority 4)	Total	PARKS AND OTHERS	9			
1	2	3	4	5	6	7	8		9		
1	VIZIANAGARAM	5.00	-	-	-	-	-	-	5.00	0.50	5.50
2	SRIKAKULAM	5.00	4.00	-	-	-	-	-	9.00	0.50	9.50
3	VISAKHAPATNAM	13.50	100.00	-	-	-	-	-	113.50	1.07	114.57
4	BHIMAVARAM	5.23	30.00	-	-	-	-	-	35.23	0.50	35.73
5	TADEPALLIGUDEM	3.00	6.25	2.42	-	-	-	-	11.67	0.50	12.17
6	ELURU	2.28	0.00	-	-	-	-	-	2.28	0.50	2.78
7	KAKINADA	5.44	28.75	-	-	-	-	-	34.19	0.75	34.94
8	RAJAHMUNDRY	2.50	0.00	-	-	-	-	-	2.50	0.50	3.00
9	VIJAYAWADA	22.50	50.00	-	-	-	-	-	72.50	1.00	73.50
10	GUDIVADA	1.05	15.00	10.00	-	-	-	-	26.05	0.50	26.55
11	MACHILIPATNAM	1.98	10.00	19.00	-	-	-	-	30.98	0.50	31.48
12	CHILAKALURIPET	1.50	-	6.00	-	-	-	-	7.50	0.50	8.00
13	GUNTUR (C)	18.50	-	-	-	-	-	-	18.50	0.50	19.00
14	TENALI	7.33	-	-	-	-	-	-	7.33	0.50	7.83
15	NARASARAO PET	1.50	-	-	-	-	9.63	-	11.13	0.50	11.63
16	AMARAVATHI	-	-	-	-	-	-	-	-	-	-
17	CHITTOOR	2.50	-	-	-	-	-	-	2.50	0.50	3.00
18	MADANAPALLE	3.75	-	0.00	-	-	12.77	-	16.52	0.50	17.02
19	TIRUPATHI	7.50	-	70.00	-	-	-	-	77.50	0.75	78.25
20	ONGOLE	2.50	-	0.00	-	-	-	-	2.50	0.50	3.00
21	NELLORE	10.00	-	0.00	-	-	-	-	10.00	0.50	10.50
22	PRODDATUR	-	-	0.00	-	-	-	-	0.00	0.50	0.50
23	KADAPA	9.41	8.25	17.90	-	-	-	-	35.56	0.50	36.06
24	TADIPATRI	-	-	-	-	-	-	-	0.00	0.50	0.50
25	HINDUPUR	-	-	-	-	-	-	-	0.00	0.50	0.50
26	GUNTAKAL	3.83	-	-	-	-	10.25	-	14.08	0.50	14.58
27	DHARMAVARAM	-	-	15.01	-	-	-	-	15.01	0.50	15.51
28	ANANTAPUR	-	-	-	-	-	-	-	0.00	0.50	0.50
29	NANDYAL	1.75	11.00	6.00	-	-	-	-	18.75	0.50	19.25
30	KURNOOL	2.50	53.73	-	-	-	-	-	56.23	0.50	56.73
31	ADONI	0.55	9.75	-	-	-	-	-	10.30	0.50	10.80
	Total	140.58	326.73	146.33	32.65	646.29	16.57		662.86		