

**APUWS & SM project
Procurement Plan - Revision - I**

Sl.No.	Description		Estimated contract value USD .000	Contract type	Procurement method	Review (pre/post)	Tender Invitation	Contract Award	Construction Contract Completion	O & M Contract Completion
PHASE I										
1	Package 1 Anantapur Circle	Kadapa (2 ULBs) Kurnool (5ULBs) Anantapur (5 ULBs)	97,592	Works	IOCT	Pre Review	Sep.18	Dez.18	Dez.20	Dez.27
2	Package 2 Nellore Circle	Chittor (2 ULBs) Nellore (3 ULBs) Prakasam (4 ULBs)	86,109	Works	IOCT	Pre Review	Sep.18	Dez.18	Dez.20	Dez.27
3	Package 3 Anantapur District	Anantapur (5ULBs)	24,228	Works	NCT	Post Review	Sep.18	Dez.18	Dez.20	Dez.27
4	Package 4 Kadapa District	Kadapa (2 ULBs)	9,220	Works	NCT	Post Review	Sep.18	Dez.18	Dez.20	Dez.27
5	Package 5 Kurnool District	Kurnool (5 ULBs)	28,685	Works	NCT	Post Review	Sep.18	Dez.18	Dez.20	Dez.27
6	Package 6 Chittoor District	Chittoor (2ULBs)	4,291	Works	NCT	Post Review	Sep.18	Dez.18	Dez.20	Dez.27
7	Package 7 Nellore District	Nellore (3 ULBs)	21,903	Works	NCT	Post Review	Sep.18	Dez.18	Dez.20	Dez.27
8	Package 8 Prakasam District	Prakasam (4 ULBs)	13,749	Works	NCT	Post Review	Sep.18	Dez.18	Dez.20	Dez.27
9	Package 9 Sanitation Pilot - Ananthapur Circle	Ananthapur circle (3 ULBs)	8,868	Works	NCT (EPC Mode)	Post Review	Dez.18	Feb.19	Feb.21	Feb.28
10	Package 10 Sanitation Pilot - Nellore Circle	Nellore circle (2 ULBs)	8,825	Works	NCT (EPC Mode)	Post Review	Dez.18	Feb.19	Feb.21	Feb.28
Phase I Sub Total			303,470							

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	PHASE II									
11	Package 1 Guntur Circle	Guntur (6 ULBS) Krishna (5ULBs)	99,769	Works	IOCT	Pre Review	Dez.18	Feb.19	Feb.21	Feb.28
12	Package 2 Rajamahendravaram Cricle	West Godavari (5 ULBs) East Godavari (3 ULBs)	68,025	Works	IOCT	Pre Review	Dez.18	Feb.19	Feb.21	Feb.28
13	Package 3 Visakhapatnam Circle	Visakhapatnam (2 ULBs) Vizianagaram(4 ULBs) Srikakulam(4 ULBs)	49,860	Works	IOCT	Pre Review	Dez.18	Feb.19	Feb.21	Feb.28
14	Package 4 Guntur District	Guntur (6 ULBs)	32,752	Works	NCT	Post Review	Dez.18	Feb.19	Feb.21	Feb.28
15	Package 5 Krishna District	Krishna (5 ULBs)	18,522	Works	NCT	Post Review	Dez.18	Feb.19	Feb.21	Feb.28
16	Package 6 West Godavari District	West Godavari (5 ULBs)	17,640	Works	NCT	Post Review	Dez.18	Feb.19	Feb.21	Feb.28
17	Package 7 EastGodavari District	East Godavari (3 ULBs)	9,106	Works	NCT	Post Review	Dez.18	Feb.19	Feb.21	Feb.28
18	Package 8 Visakhapatnam District	Visakhapatnam (2 ULBs)	11,905	Works	NCT	Post Review	Dez.18	Feb.19	Feb.21	Feb.28
19	Package 9 Vizianagaram District	Vizianagaram(4 ULBs)	14,497	Works	NCT	Post Review	Dez.18	Feb.19	Feb.21	Feb.28
20	Package 10 Srikakulam District	Srikakulam(4 ULBs)	16,040	Works	NCT	Post Review	Dez.18	Feb.19	Feb.21	Feb.28
	Phase II Sub Total		338,116							

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	Soft Components									
	State Level institutional Development									
	PMU	Subject Experts				Jän.19	Feb.19	Feb.22		
21		1. Training Specialist - (1 x 36x1538 USD)	55.4	Services	Competative Selection Process	Post Review	Jän.19	Feb.19	Feb.22	
22		2. System Analyst (1 x 36x1923 USD)	69.2	Services	Competative Selection Process	Post Review	Jän.19	Feb.19	Feb.22	
23		3. Management Information System Specialist (1x36x923 USD)	33.2	Services	Competative Selection Process	Post Review	Jän.19	Feb.19	Feb.22	
24		4. Communication Specialist (1x36x1154 USD)	41.5	Services	Competative Selection Process	Post Review	Jän.19	Feb.19	Feb.22	
25		5. Social Expert (1x36x2308 USD)	83.1	Services	Competative Selection Process	Post Review	Jän.19	Feb.19	Feb.22	
26		6. Environmental Expert (1x36x2308 USD)	83.1	Services	Competative Selection Process	Post Review	Jän.19	Feb.19	Feb.22	
27		7. Coordinator (1x36x1154 USD)	41.5	Services	Competative Selection Process	Post Review	Jän.19	Feb.19	Feb.22	
28		8. Financial Management Specialist (1x36x1923 USD)	69.2	Services	Competative Selection Process	Post Review	Jän.19	Feb.19	Feb.22	
29		PMU Office accomodation (Rental Fee - 5778 USDx12 Months)	69.3	Non Consulting Service	RFQ	Post Review	Jän.19	Feb.19	Feb.20	

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30	Office Furniture	77	Goods	RFQ		Jän.19	Feb.19	Mär.19	
31	Hiring of Vehicles (11 Vehicles x 693 USD per month x 12 Months)	91.5	Non Consulting Service	RFQ	Post Review	Jän.19	Feb.19	Feb.20	
32	CMU	Recruitment of Water Supply and Design Engineer (1 No x 50 ULBs x 36 Months x 969.23 USD)	1745	Services	Competative Selection Process	Pre Review	Jän.19	Feb.19	Feb.22
33	PMC		4615	Services	QCBS		Okt.18	Jän.19	Jän.22
34	Social Development Unit	i) Agency for preparation of ESMPF	26	Services	QCBS	Post Review	Okt.18	Nov.18	Jun.19
25		ii) Agency for SIASMP	70	Services	QCBS	Post Review	Nov.18	Dez.18	Jun.19
36		iii) NGO for Implementation of SMP in Visakhapatnam Circle (36 Months)	92	Services	QCBS	Post Review	Jän.19	Feb.19	Feb.22
37		iv) NGO for Implementation of SMP in Rajahmundry Circle (36 Months)	92	Services	QCBS	Post Review	Jän.19	Feb.19	Feb.22
38		v) NGO for Implementation of SMP in Guntur Circle (36 Months)	92	Services	QCBS	Post Review	Jän.19	Feb.19	Feb.22
39		vi) NGO for Implementation of SMP in Nellore Circle (36 Months)	92	Services	QCBS	Post Review	Jän.19	Feb.19	Feb.22
40		vii) NGO for Implementation of SMP in Ananthapur Circle (36 Months)	92	Services	QCBS	Post Review	Jän.19	Feb.19	Feb.22

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41	Institutional Support Consultant(ICS)	77	Services	QCBS	Post Review	Jän.19	Feb.19	Apr.19	